

Segmentwise Revenue, Results and Capital Employed for the Quarter ended 30th June, 2009

Rs. In Lakhs

Sr. No.	Particulars	3 Months period ended 30.06.2009 (Unaudited)	3 Months period ended 30.06.2008 (Unaudited)	15 Months period ended 30.06.2009 (Unaudited)	12 Months period ended 31.03.2008 (Audited)
1	Segment Revenue (Net Sales / Income from operations)				
	(i) Automation & Control	3541	873	11314	12557
	(ii) Network Systems	1482	1122	13503	5196
	(iii) Property Development	-	-	-	3401
	(iv) Others	-	-	-	2
	Less : Excise Duty	232	62	884	1315
	Total	4791	1933	23933	19841
	Less : Inter Segment Revenue	13	-	18	106
	Net Sales / Income from Operations	4778	1933	23915	19735
2	Segment Results				
	(i) Automation & Control	291	(357)	(516)	1463
	(ii) Network Systems	271	80	1090	752
	(iii) Property Development	(2)	(3)	116	284
	(iv) Others	-	-	-	-
	Total	560	(280)	690	2499
	Less:				
	(i) Interest	309	294	1505	1082
	(ii) Other un-allocable expenditure net of unallocable income	159	150	813	820
	Total (Loss)/Profit Before Tax	92	(724)	(1628)	597
3	Capital Employed (Segment Assets-Segment Liabilities)				
	(i) Automation & Control	3799	5104	3799	5567
	(ii) Network Systems	5557	3947	5557	3687
	(iii) Property Development	215	421	215	1097
	Total Capital Employed (Segment Assets - Segment Liabilities)	9571	9472	9571	10351

Notes : -

1. Business Segments have been identified as reportable primary segments in accordance with Accounting Standard 17, taking into account the organisational structure as well as the differing of risks and returns of these segments.

2. Segment Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments. Other unallocable expenditure includes expenses incurred on common services to the segments which are not directly identifiable to the individual segments as well as expenses incurred at a corporate level which relate to the company as a whole. Un-allocable income mainly includes income from investments.

3. The previous year's figures are for twelve months and the current cumulative period figures are for fifteen months and are therefore not comparable.