

Nelco Ltd

Segmentwise Revenue, Results and Capital Employed for the Quarter ended 31st December, 2008

Rs. In Lakhs

Sr. No.	Particulars	3 Months period ended 31.12.2008 (Unaudited)	3 Months period ended 31.12.2007 (Audited)	9 Months period ended 31.12.2008 (Unaudited)	9 Months period ended 31.12.2007 (Audited)	12 Months period ended 31.03.2008 (Audited)
1	Segment Revenue (Net Sales / Income from operations)					
	(i) Automation & Control	1676	3169	4310	7432	12557
	(ii) Network Systems	1670	1645	4054	3522	5196
	(iii) Property Development	-	-	-	-	3401
	(iv) Unallocated	-	-	-	1	2
	Less : Excise Duty	155	327	382	781	1315
	Total	3191	4487	7982	10174	19841
	Less : Inter Segment Revenue	-	15	-	15	106
	Net Sales / Income from Operations	3191	4472	7982	10159	19735
2	Segment Results					
	(i) Automation & Control	(488)	79	(1015)	501	1464
	(ii) Network Systems	176	206	480	465	751
	(iii) Property Development	(2)	-	(50)	-	284
	(iv) Unallocated	-	-	0	-	-
	Total	(314)	285	(585)	966	2499
	Less:					
	(i) Interest	304	265	871	805	1082
	(ii) Other un-allocable expenditure net of unallocable income	201	211	588	608	820
	Total (Loss)/Profit Before Tax	(819)	(191)	(2044)	(447)	597
3	Capital Employed (Segment Assets-Segment Liabilities)					
	(i) Automation & Control	5088	4441	5088	4441	5567
	(ii) Network Systems	3963	4132	3963	4132	3687
	(iii) Property Development	191	817	191	817	1097
	(iv) Unallocated	847	1088	847	1088	1059
	Total	10089	10478	10089	10478	11410

Notes : -

1. Business Segments have been identified as reportable primary segments in accordance with Accounting Standard 17, taking into account the organisational structure as well as the differing of risks and returns of these segments.

2. Segment Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments. Other unallocable expenditure includes expenses incurred on common services to the segments which are not directly identifiable to the individual segments as well as expenses incurred at a corporate level which relate to the company as a whole. Un-allocable income mainly includes income from investments.