

**NELCO LIMITED**

**Segmentwise Revenue, Results and Capital Employed for the Quarter ended 31st March, 2009**

**Rs. In Lakhs**

Sr. No.	Particulars	3 Months period ended 31.03.2009 (Unaudited)	3 Months period ended 31.03.2008 (Audited)	12 Months period ended 31.03.2009 (Unaudited)	12 Months period ended 31.03.2008 (Audited)
1	Segment Revenue (Net Sales / Income from operations)				
	(i) Automation & Control	3463	5125	7773	12557
	(ii) Network Systems	7967	1674	12021	5196
	(iii) Property Development	-	3401	-	3401
	(iv) Unallocated	-	1	-	2
	Less : Excise Duty	270	534	652	1315
	<b>Total</b>	<b>11160</b>	<b>9667</b>	<b>19142</b>	<b>19841</b>
	<b>Less : Inter Segment Revenue</b>	<b>5</b>	<b>91</b>	<b>5</b>	<b>106</b>
	<b>Net Sales / Income from Operations</b>	<b>11155</b>	<b>9576</b>	<b>19137</b>	<b>19735</b>
2	Segment Results				
	(i) Automation & Control	208	962	(807)	1463
	(ii) Network Systems	339	287	819	752
	(iii) Property Development	168	284	118	284
	(iv) Unallocated	-	-	-	-
	<b>Total</b>	<b>715</b>	<b>1533</b>	<b>130</b>	<b>2499</b>
	Less:				
	(i) Interest	325	277	1196	1082
	(ii) Other un-allocable expenditure net of unallocable income	67	212	655	820
	<b>Total (Loss)/Profit Before Tax</b>	<b>323</b>	<b>1044</b>	<b>(1721)</b>	<b>597</b>
3	Capital Employed (Segment Assets-Segment Liabilities)				
	(i) Automation & Control	4749	5567	4749	5567
	(ii) Network Systems	4415	3687	4415	3687
	(iii) Property Development	366	1097	366	1097
	(iv) Unallocated	1039	1059	1039	1059
	<b>Total</b>	<b>10569</b>	<b>11410</b>	<b>10569</b>	<b>11410</b>

**Notes : -**

1. Business Segments have been identified as reportable primary segments in accordance with Accounting Standard 17, taking into account the organisational structure as well as the differing of risks and returns of these segments.

2. Segment Revenue, Results and Capital Employed figures include the respective amounts identifiable to each of the segments. Other unallocable expenditure includes expenses incurred on common services to the segments which are not directly identifiable to the individual segments as well as expenses incurred at a corporate level which relate to the company as a whole. Un-allocable income mainly includes income from investments.